

2007-2008 Proposed Technology Budget

Account	Description	09-10 budget	09-10 actual	10-11 budget	11-12 budget
	Operating Costs				
62110	Printing Supplies	\$0	\$0	\$0	\$0
62115	Computer Contractual Fees/Exp	\$0	\$0	\$0	\$0
62120	Computer Staff Development	\$0	\$0	\$0	\$0
62125	Computer Equipment/Parts	\$0	\$0	\$0	\$0
62130	Software Licenses-Academic	\$0	\$0	\$0	\$0
62135	Software Licenses-Admin	\$0	\$0	\$0	\$0
62140	Computer Replace/Reserve/Depreciation	\$0	\$0	\$0	\$0
	Operating Costs Total	\$0	\$0	\$0	\$0
16505	Fixed Assets	\$0	\$0	\$0	\$0
	Grand Total	\$0	\$0	\$0	\$0
16505	Fixed Assets	\$0	\$0	\$0	\$0
	Back-up System/Server				
	Computers for Administrators				
	Computers for New Hires				
	Classroom Computers				
	Desktop Computers (replacements)				
	Firewall				
	Network Diagnosis Equipment				
	Auditorium Projector				
	Installation of Data Drops				
	Imaging Server Hardware				
	Lab - Lower School Cart 1				
	Lab - Lower School Cart 2				
	Lab - Lower School Cart 3				
	Lab - Lower School Desktops				
	Lab - Middle School tablets				
	Lab - MS Laptop Cart				
	Lab - MS Laptop Cart				
	Lab - MS Tablet Cart				
	Lab - MS Netbook Cart				
	Library - Lower School - Desktops				
	Library - Middle School - Desktops				
	Pilot Projects				
	Miscellaneous Additions				
	Network Cabling, Drops, etc.				
	Network Switches				
	Phone System				
	Printers (Black & White)				
	Printers (Color)				
	Projectors (networked, mounted)				
	QOS bandwidth appliance				
	Servers				
	Tablets for Teachers				
	Tablets for Spare/Loaner Pool				
	Tablets for Tech Dept				
	UPS Supplies for Wiring Closets				
	Video Conferencing Equipment				
	Video Streaming Equipment				
	Wireless Infrastructure				
62110	Printing Supplies	\$0	\$0	\$0	\$0
	B&W Laser Cartridges				
	Color Laser Cartridges				
	Plotter ink and paper				
	Ink Jet Cartridges				
	Miscellaneous Printer Supplies				
	Printing Repair Services				
	spent to date according to GL report				
62115	Computer Contractual Fees/Exp	\$0	\$0	\$0	\$0
	SIS Financing				
	Back Up Server Maintenance				
	Computer Repair and Maintenance				
	Consultants				

2007-2008 Proposed Technology Budget

Account	Description	09-10 budget	09-10 actual	10-11 budget	11-12 budget
	Domain Registration/Renewal				
	Internet Circuits				
	Image server - hardware maintenance				
	Microsoft Support Calls				
	Other Equipment Repair and Maintenance				
	Other maintenance contracts				
	Server maintenance contracts				
	Survey Software Annual Fee				
	Spam Filter Monthly Fee				
	Switches & AP maintenance contracts				
	Firewall Maintenance & Content Filter				
	Web Hosting Fees				
	spent to date according to GL report				
62120	Computer Staff Development	\$0	\$0	\$0	\$0
	Tech Dept Conferences, Trainings				
	Staff Hospitality				
	Non-Staff Hospitality				
	Summer faculty grants				
	Payments for Subs on Tech Days				
	spent to date according to GL report				
62125	Computer Equipment/Parts	\$0	\$0	\$0	\$0
	AC Power Cords				
	Access Points (replacement)				
	Art/Media Equipment				
	Backup Tapes				
	Battery back-ups (UPS)				
	CPS RF Remotes				
	Digital Still Cameras				
	Digital Video Cameras				
	Disks, CDs, DVDs, Tapes				
	Document Cameras				

2007-2008 Proposed Technology Budget

Account	Description	09-10 budget	09-10 actual	10-11 budget	11-12 budget
	DVD Duplicator				
	DVD/VCR Players				
	External Hard Drives				
	Flat bed scanners				
	GPS Units				
	Hard Disk Drives (replacement)				
	Headphones and Mics				
	Keyboarding covers				
	Large Bed Scanner				
	Lego Robotics				
	Memory Upgrades				
	Miscellaneous Equipment				
	Monitors				
	Notebook Batteries				
	Projector Bulb Replacements				
	Projector Screens				
	Replacement Batteries				
	Replacement Hard Drives				
	ScanSnap scanners				
	Stylus replacements				
	Tablet Carts				
	USB Drives				
	Video Conferencing Server				
	Administrative Expenses				
	Office Supplies				
	Magazine Subscriptions & Books				
	Small Furniture & Organizing Supplies				
	Postage/FedEx				
	Association, Dues & Fees				
	spent to date according to GL report				
62130	Software Licenses - Academic	\$0	\$0	\$0	\$0
	Adobe Licenses				
	Atomic Learning Tutorials				
	Brainpop				
	Brainpop Jr.				
	Screen-casting software				
	Screen Monitoring Software				
	Microsoft Licenses				
	Miscellaneous Software				
	Online Subscriptions				
	Accelerated Reader & STAR				
	Software per Grade K-12				
	Software per Specialist Subjects				
	TI Calculator Emulator				
	Writing Practice Software				
	spent to date according to GL report				
62135	Software Licenses - Admin	\$0	\$0	\$0	\$0
	Off-site Data Back-up				
	Backup Software				
	SIS Annual Maintenance - Accounting				
	SIS Annual Maintenance - Education Edge				
	SIS Annual Maintenance - Raiser's Edge				
	SIS Annual Maintenance - Student Billing				
	SISApplication Services				
	SIS Education Edge Licenses				
	SIS FA Web Email Module				
	SIS Training				
	Curriculum Mapping Hosting Fee				
	Curriculum Mapping License				
	Enterprise Defrag Software				
	Network Monitoring Software				
	Imaging server software licensing				
	Microsoft Server Licenses				
	Miscellaneous Software				
	Network Quota Manager				
	Antivirus & Security				

